

# Contra Costa County Office of Education

## Fiscal Year 2023-24 Budget Development Calendar

<u>Time of Action</u>	<u>Action</u>
January – March 2023	County Superintendent and CBO presents State Education budget outlook to the Board of Education and school sites.  Directors/Managers/Coordinators/Accountants develop budgets.
March 15, 2023	<b>Board Meeting – Budget/LCAP Workshop I</b>
May 17, 2023	<b>Board Meeting – Budget/LCAP Workshop II</b>
May 26, 2023	Budget documents are posted on COE website and Boarddocs.
May 31, 2023	<b>Board Meeting – Public Hearing</b> Local Control Accountability Plan (LCAP) presented to the Board. Board of Education holds a public hearing on 2023-24 proposed budget and LCAP.
June 14, 2023	<b>Board Meeting</b> – Board adopts the County School Service Fund Budget and LCAP.
June 16, 2023	The Business Department files a copy of the Final Budget with the State Superintendent of Public Instruction.