PRIOR YEAR DATA 2019-20 Actual 2019-20 Actual 2029-21 22 22 22 22 22 22 22 22 22 22 22 22 2	a Costa County	County Office Approp	oriations Limit Calci	ulations			Form GAN
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Coll-Sci Actual Approvision Surviva Gam And Surviva From county for your Gam And set professor (Coll-Sci Age are from the 2019 annual LCFT Target Entitlement Exhibit) PRIOR YEAR APPROPRATION SILIMIT			Adjustments*			Adjustments*	Totals
From county's prior year Gam data reported to the CDE. LOFF data ret from the 2018 annual LCFF Target Entitlement Entitle.)	A. PRIOR YEAR DATA		2019-20 Actual			2020-21 Actual	
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(2020-21 data should lie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the COE) 1. Total County Program ADA (Form A, Line B1d) 2. Total Charter Schools ADA (Form A, Line C2d plus C6d) 3. Total Current Year ADA (Lines B1 through B2) CURRENT YEAR DISTRICT ADA 4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/in-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8044) 7. Supplemental Taxes (Object 8044) 5. Supplemental Taxes (Object 8044	B. CURRENT YEAR GANN ADA						
Software Attendance reports and include ADA for charter schools reporting with the COE) 1. Total County Program ADA (Form A, Line B1d) 2. Total Charter Schools ADA (Form A, Line C2d plus C6d) 3. Total Current Year ADA (Lines B1 through B2) CURRENT YEAR DISTRICT ADA 4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 5. Supplemental Taxes (Object 8044) 5. Supplementa		20)20-21 Annual Rep	ort	20	21-22 Annual Estir	nate
Charter schools reporting with the COE Total County Program ADA (Form A, Line B1d) Total County Program ADA (Form A, Line B1d) Total Charter Schools ADA (Lines B1 through B2) Total Charter Schools ADA (Form A, Line B1d) Total Charter Schools ADA (Lines B1 through B2)							
2. Total Charter Schools ADA (Form A, Line C3d plus C6d) 3. Total Current Year ADA (Lines B1 through B2) CURRENT YEAR DISTRICT ADA 4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/in-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8041) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 5. Unsecured Roll Taxes (Object 8044) 7. Supplemental Taxes (Object 8044) 7. Supplemental Taxes (Object 8044) 7. Supplemental Taxes (Object 8044)	· ·						
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2020-21 P2 Report 2021-22 P2 Estimate CURRENT YEAR DISTRICT ADA 4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 210,765.57 210,765.57 210,765.57 200,033.00 20 210,765.57 210,765.57 200,033.00 20 20 20 20 210,765.57 210,765.57 200,033.00 20 20 20 20 20 20 20 20 20							140.00
4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/in-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 158,825.46 2020-21 Actual 2021-22 Budget 210,765.57 210,765.57 210,765.57 200,033.00 0.00 0.00 0.00 0.00 33,423,626.29 33,423,626.29 30,000,615.00 30,000 68,497.60.88 987,760.88	3. Total Current Year ADA (Lines of through bz)	7 (120					
4. Total District Gann ADA (District Form GANN, Line B3) C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/in-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 158,825.46 2020-21 Actual 2021-22 Budget 210,765.57 210,765.57 210,765.57 200,033.00 0.00 0.00 0.00 0.00 33,423,626.29 33,423,626.29 30,000,615.00 30,000 68,497.60.88 987,760.88						1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S 1 S	
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8044) 7. Supplemental Taxes (Object 8044) 5. Supplemental Taxes (Object 8044)				158,825.46			155,049.83
AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62) 1. Homeowners' Exemption (Object 8021) 2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 5. Supplemental Taxes (Object 8044) 5. Supplemental Taxes (Object 8043) 6. Supplemental Taxes (Object 8044) 6. Supplemental Taxes (Object 8044) 6. Supplemental Taxes (Object 8044) 7. Supplemental Taxes (Object 8044)	2		2020-21 Actual			2021-22 Budget	
1. Homeowners' Exemption (Object 8021) 210,765.57 210,765.57 200,033.00 20 2. Timber Yield Tax (Object 8022) 0.00 0.00 0.00 0.00 3. Other Subventions/In-Lieu Taxes (Object 8029) 1,482.78 1,482.78 1,606.00 4. Secured Roll Taxes (Object 8041) 33,423,626.29 33,423,626.29 30,000,615.00 30,00 5. Unsecured Roll Taxes (Object 8042) 987,760.88 987,760.88 900,540.00 90 6. Prior Years' Taxes (Object 8043) 0.00 0.00 0.00 0.00 7. Supplemental Taxes (Object 8044) 599,428.12 599,428.12 698,497.00 68	AID RECEIVED		i	(41)		ii .	1
2. Timber Yield Tax (Object 8022) 3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8044) 7. Supplemental Taxes (Object 8044) 6. Supplemental Taxes (Object 8044) 7. Supplemental Taxes (Object 8044)		210 765 57		210 765 57	200 033 00		200,033.00
3. Other Subventions/In-Lieu Taxes (Object 8029) 4. Secured Roll Taxes (Object 8041) 5. Unsecured Roll Taxes (Object 8042) 6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 91,482.78 1,482.78 1,606.00 30,00 30,00 90 90,540.00 90 60 90,540.00 90 60 90,540.00 90 60 90,540.00							0.00
5. Unsecured Roll Taxes (Object 8042) 987,760.88 987,760.88 900,540.00 90 6. Prior Years' Taxes (Object 8043) 0.00 0.00 0.00 7. Supplemental Taxes (Object 8044) 599,428.12 599,428.12 698,497.00 659		1,482.78		1,482.78			1,606.00
6. Prior Years' Taxes (Object 8043) 7. Supplemental Taxes (Object 8044) 599,428.12 599,428.12 599,428.12 599,428.10 608,497.00 608	1 1						30,000,615.00
7. Supplemental Taxes (Object 8044) . 599,428.12 599,428.12 698,497.00 65							900,540.00
	1 7						698,497 00
b. Ed. Rev. Augmentation Find (ERAF) (Object 6045)		293,309.79		293,309.79	983,761.00		983,761 00
9. Penalties and Int, from Delinquent Taxes (Object 8048) 0.00 0.00 0.00							0,00
10. Receipts from County Bd. of Supervisors (Object 8070) 0.00 0.00 0.00 0.00 11. Other In-Lieu Tayes (Object 8082) 0.00 0.00 0.00							0.00
11. Oti lei ki-Lieu Taxes (Object 6002)							500,857.00
13, Parcel Taxes (Object 8621) 0.00 0.00	13, Parcel Taxes (Object 8621)	0.00					0.00
14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) 0.00 0.00 0.00		0.00		0.00	0.00		0.00
15. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) 0.00 0.00 0.00		0.00		0.00	0,00		0.00

ra Costa County	County Office Approp	2020-21 Calculations	diations		2021-22 Calculations	Form GANN
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
16. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) 17. TOTAL TAXES AND SUBVENTIONS						
(Lines C1 through C16)	38,042,604.26	0.00	38,042,604.26	33,285,909.00	0,00	33,285,909.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62) 18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) 19. TOTAL LOCAL PROCEEDS OF TAXES						
(Lines C17 plus C18)	38,042,604,26	0.00	38,042,604.26	33,285,909.00	0,00	33,285,909.00
EXCLUDED APPROPRIATIONS						
 Medicare (Enter federally mandated amounts only from objs 3301 and 3302; do not include negotiated amounts) 			1,473,901.00			1,638,605.00
OTHER EXCLUSIONS 21. Americans with Disabilities Act 22. Unreimbursed Court Mandated Desegregation Costs 23. Other Unfunded Court-ordered or Federal Mandates						
24, TOTAL EXCLUSIONS (Lines C20 through C23)	Was San Stantis		1,473,901.00	長事組革命部署		1,638,605.00
STATE AID RECEIVED (Funds 01, 09, and 62) 25: LCFF - CY (objects 8011 and 8012)	14,814,077.00		14,814,077.00	14,200,481.00		14,200,481,00
26 LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(20,140.00)		(20,140.00)	0.00		0.00
27. TOTAL STATE AID RECEIVED (Line C25 plus C26)	14,793,937.00	0.00	14,793,937.00	14,200,481.00	0.00	14,200,481.00
DATA FOR INTEREST CALCULATION 28. Total Revenues (Funds 01, 09 & 62, objects 8000-8799) 29. Total Interest and Return on Investments	77,337,877.17		77,337,877.17	80,587,012,00		80,587,012.00
(Funds 01, 09, and 62, objects 8660 and 8662)	230,804.60		230,804.60	155,000.00		155,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS PRELIMINARY APPROPRIATIONS LIMIT		2020-21 Actual			2021-22 Budget	
Revised Prior Year Program Limit (Lines A1 plus A12) Inflation Adjustment			2,900,676.00 1.0373			2,900,676,00 1.0573
Program Population Adjustment (Lines B3 divided by [A4 plus A14]) (Round to four decimal places) PRELIMINARY PROGRAM LIMIT			0.4498			1_9649
(Lines D1 times D2 times D3) 5. Revised Prior Year Other Services Limit			1,353,390.27			6,026,121.82
(Lines A2 plus A13) 6. Inflation Adjustment			32,450,317.91 1.0373			33,781,900_19 1.0573
 Other Services Population Adj. (Lines B4 divided by [A5 plus A15]) (Round to four decimal places) 			1.0020			0.9762
8 PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			33,728,036.20			34,867,524.12
9.0 PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			35,081,426.47			40,893,645.94
APPROPRIATIONS SUBJECT TO THE LIMIT 10. Local Revenues Excluding Interest (Line C19) 11. Preliminary State Aid Calculation			38,042,604.26			33,285,909.00
a. Maximum State Aid in Local Limit (Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero) 12. Local Revenues in Proceeds of Taxes			0.00			9,246,341.94
a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a]) b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			113,872.93 38,156,477.19			81,963,62 33,367,872.62
13 State Aid in Proceeds of Taxes (lesser of Line D111a or (Lines D9 minus D12b) plus C24); if negative, then zero)			0.00			9,164,378.32
14. Total Appropriations Subject to the Limit a. Local Revenues (Line D12b)			5.50			5,104,070.02
		ECONOMIC NAMED	38,156,477 19			RUDUE VIII A COLOR
b. State Subventions (Line D13) c. Less: Excluded Appropriations (Line C24)			38,156,477.19 0.00 1,473,901.00			

Contra Costa County Office of Education Contra Costa County

Unaudited Actuals Fiscal Year 2020-21 County Office Appropriations Limit Calculations

07 10074 0000000 Form GANN

	2020-21 Calculations			2021-22 Calculations			
	Extracted Data	AdJustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
15. Adjustments to the Limit Per Government Code Section 7902.1 (Line D14d minus D9; if negative, then zero) If not zero report to:	Data	Adjustments	1,601,149.72	Data	Adjustifients	Totals	
Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814					2004 00 Parket		
SUMMARY 16. Adjusted Appropriations Limit	SILENIE W C	2020-21 Actual		1 - Val 12 D	2021-22 Budget		
(Lines D9 plus D15) 17. Appropriations Subject to the Limit			36,682,576.19			40,893,645.9	
(Line D14d)			36,682,576.19			2 8 6 1	
							
		TRALLIAN MARKET					
erenda Barbera Bann Contact Person		(925) 942-3320 Contact Phone N	umber			2	